

## TRANSPORTATION

Program K00

### DOT - Public Private Partnerships-Operating

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	2.0		589	589
<b>Total Maintenance Level</b>	2.0		582	582
Difference			(7)	(7)
Percent Change from Current Biennium	0.0%		(1.2)%	(1.2)%
<b>Performance Changes</b>				
Electric Vehicle Infrastructure Bank *			1,400	1,400
High Speed Electric Vehicle Charging *			832	832
Electric Highway Charging Network	.5		1,500	1,500
State Public Employee Benefits Rate			3	3
General Wage Increase for State Employees			19	19
<b>Subtotal</b>	0.5		3,754	3,754
<b>Total Proposed Budget</b>	2.5		4,336	4,336
Difference	.5		3,747	3,747
Percent Change from Current Biennium	25.6%		636.2%	636.2%
<b>Total Proposed Budget by Activity</b>				
Public Private Partnerships	2.5		4,336	4,336
<b>Total Proposed Budget</b>	2.5		4,336	4,336

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Electric Vehicle Infrastructure Bank \*

Funding is provided to develop and implement a loan program for local governments for installing electric vehicle infrastructure. (Transportation Innovative Partnership Account-State)

##### High Speed Electric Vehicle Charging \*

Funding is provided to further enhance the state's electric vehicle charging station network. (Transportation Innovative Partnership Account-State)

##### Electric Highway Charging Network

Nine additional electric vehicle fast-charging stations are funded along the Puget Sound I-5 corridor and I-90 from Seattle to Spokane. (Multimodal Transportation Account-State)

## **TRANSPORTATION**

### **State Public Employee Benefits Rate**

Health insurance funding is provided for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. Insurance for employees covered by the health insurance coalition is included in funding for their respective collective bargaining agreements. The insurance funding rate is \$913 per employee per month for Fiscal Year 2016 and \$947 per employee per month for Fiscal Year 2017. (General Fund-State, various other accounts)

### **General Wage Increase for State Employees**

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2015; a general wage increase of 1.8 percent for employees who earn \$2,500 a month or more, effective July 1, 2016; and a general wage increase of 1 percent plus a \$20 per month increase for employees who earn less than \$2,500 per month, effective July 1, 2016. This item includes both higher education and general government workers. (General Fund-State, various other accounts)

## **ACTIVITY DESCRIPTIONS**

### **Public Private Partnerships**

This activity explores and cultivates opportunities to create public and private sector partnerships that can help advance transportation projects, programs, and policies. This is accomplished by the following: 1) analysis and assessment of new ideas and possibilities for achieving transportation goals; 2) consulting with and advising agency administrators, project engineers, and elected or appointed officials who seek innovative solutions for transportation issues; 3) assisting businesses that have expertise or resources that the department may need, by explaining state laws, policies and programs, and helping them find a way to do business with the department; and 4) assisting in the development of a project once the value to be gained has been demonstrated.